

Reclamation and Development Grant Program

Exhibit No. 5Date 3-30-09Bill No. HB 7

House Budget Recommendation to SFC

Estimated Beginning Fund Balance, NRPF (7/1/2009)	\$2,028,670	TSEP grant will not be requested
Revenue Projections		
Resource Indemnity Trust Interest	\$7,000,000	
RIGWA Tax	1,640,844	
Oil and Natural Gas Tax	2,400,108	
Excess Coal Tax Proceeds	0	Change per HJR 2/March reduction
Loan Re-payment	500	
Administrative Fees	30,000	
Transfer HB 645 - for RRGL	4,148,796	
Transfer HB 645 - for RDGP	1,794,286	
2011 Biennium Revenues	\$17,014,514	
HB 6 Appropriations		
Emergency Grants	(\$100,000)	
Project Planning Grants	(800,000)	
Irrigation Development Grants	(300,000)	
Water Project Private Grants	(50,000)	
Appropriation for Grants Authorized by the 60th Legislature	(2,200,000)	
Proposed RRGL Grants	(8,654,593)	
Total RRGL Appropriations	(\$12,104,593)	
HB 7 Appropriations		
Project Planning	(\$800,000)	
Reclamation and Development Grants	(6,227,122)	
Total RDGP Appropriations	(\$7,027,122)	
Estimated Ending Fund Balance (6/30/2011)	(\$88,531)	Needs change in appropriation

HB 7.02

HB 7

E	L	RNK	Sponsor/Title	Recommended	Notes
			Recommended Grants Budget	\$6,227,122	
2	7	1	Montana Board of Oil and Gas		
	8		2009 Northern District Orphaned Well Plug & Abandonment & Site Restoration	\$300,000	\$5,927,122
	9		2009 Southern District Orphaned Well Plug & Abandonment & Site Restoration	300,000	5,627,122
	10	3	MT DNRC-Trust Land Management Division	300,000	5,327,122
	11		Reliance Refinery		
	12	4	City of Shelby	300,000	5,027,122
	13		Shelby Refinery		
	14	5	Missoula County	300,000	4,727,122
	15		St. Louis Creek Mine Reclamation		
	16	6	MT - Department of Environmental Quality	300,000	4,427,122
	17		Spring Meadow Lake Reclamation Project		
	18	7	Cascade County Commission	300,000	4,127,122
	19		County Shops Remediation of Wood Treatment Preservatives		
	20	8	MT - Department of Environmental Quality	300,000	3,827,122
	21		McLaren Tailings Reclamation Project		
	22	9	City of Lewistown**	300,000	3,527,122
	23		Reclamation of Berg Lumber Site		
	24	10	Town of Ryegate	259,200	3,267,922
	25		Former Ryegate Conoco		
	26	11	MT - Department of Environmental Quality	0	3,267,922
	27		Emery Reclamation Project		
	28	12	Park County	300,000	2,967,922
	29		Fleishman Creek Urban Restoration Project		
	30	13	Butte-Silver Bow City-County Government	300,000	2,667,922
3	1		Butte Mining District Reclamation and Protection Project		
	2	14	Missoula County	200,800	2,467,122
	3		Ninemile Creek Mining District Reclamation		
	4	15	MT - Department of Environmental Quality	300,000	2,167,122
	5		Beal Mountain Mine: Waste Rock Dump Soil Cover		
	6	16	Lewis & Clark Conservation District	83,207	2,083,915
	7		York Gulch Old Amber Mine Reclamation Project		
	8	17	Ruby Valley Conservation District	239,658	1,844,257
	9		Big Hole Cooperative Ditch Improvement Project		
	10	18	MT DNRC-Water Resources Division**	195,000	1,649,257
	11		Monitoring Coal-Bed Methane Development Effects on Surface		
	12	19	Montana Public Service Commission** - WITHDRAWN	0	1,649,257
	13		Geologic Evaluation of Potential Sites for Compressed Air Energy Storage in Montana		
	14				
	15	20	Flathead Basin Commission	294,977	1,354,280
	16		Flathead Lake Mapping Project		
	17	21	Jefferson County	300,000	1,054,280
	18		Ground-Water Quality Assessment with Emphasis on Radionuclides		
	19	22	Meagher County Conservation District	300,000	754,280
	20		Hydrologic Framework & Water Budget of the Upper Smith River Watershed, Meagher County		
	21	23	Custer County Conservation District**	177,881	576,399
	22		Yellowstone River Riparian Restoration Project		
	23	24	Cascade County Commission	286,792	289,607
	24		Sustainable Water Supplies from the Madison Aquifer, Central		
	25	25	Butte-Silver Bow City-County Government	289,607	0
	26		Irrigation Demonstration Project for Butte Acidic Mine Waters-On-Site Treatment & Resource Recovery		
	27		Projects below this line are not recommended for funding	0	0
		26	Carter County Conservation District	0	0
			Ground-Water Monitoring Near a Proposed In Situ Uranium Mine in Carter County		
		27	MT - Department of Environmental Quality	0	0
			Systematic Statewide Reconnaissance of Occurrence & Effects of Organic Wastewater Compounds from Wastewater Treatment Plants in Receiving Streams in Montana		
		28	Flathead County	0	0
			Flathead Regional Wastewater Management Group (FUNDED BY RRGL)		
		29	Montana Bureau of Mines and Geology	0	0
			Assessment of Deep Coals in Eastern Montana-Potential Targets for In-situ Gasification of Unmineable Resources (WITHDRAWN)		

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